



2015 CEF Transport Calls Overview and principles

CEF Transport Info Day – 17 December 2015

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Content

- CEF priorities and funding objectives
- Structure of the 2015 CEF Transport calls
- Specificities of each call (General and Cohesion)
- Novelties in 2015
- Cross-cutting issues



CEF priorities

- Major **cross-border projects** and projects addressing main bottlenecks on the **9 TEN-T multimodal Corridors**.
- Pre-identified projects on the core network as well as other projects on the core and comprehensive network
- Implementation of the horizontal priorities
- New technologies and innovation
- Increasing the opportunity for private investment support

Total budget available (2014-2020): € 22.4 bln
Of which € 11.3 bln for projects eligible in Member States eligible for Cohesion Fund

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CEF Transport Funding Objectives

FO1

Removing bottlenecks and bridging missing links (~80% of max budget)

FO2

Ensuring sustainable and efficient transport in the long run (~5% of max budget)

FO3

Optimising integration and interconnection of modes and enhancing interoperability (~15% of max budget)

Implementing CEF in 2015

MAP

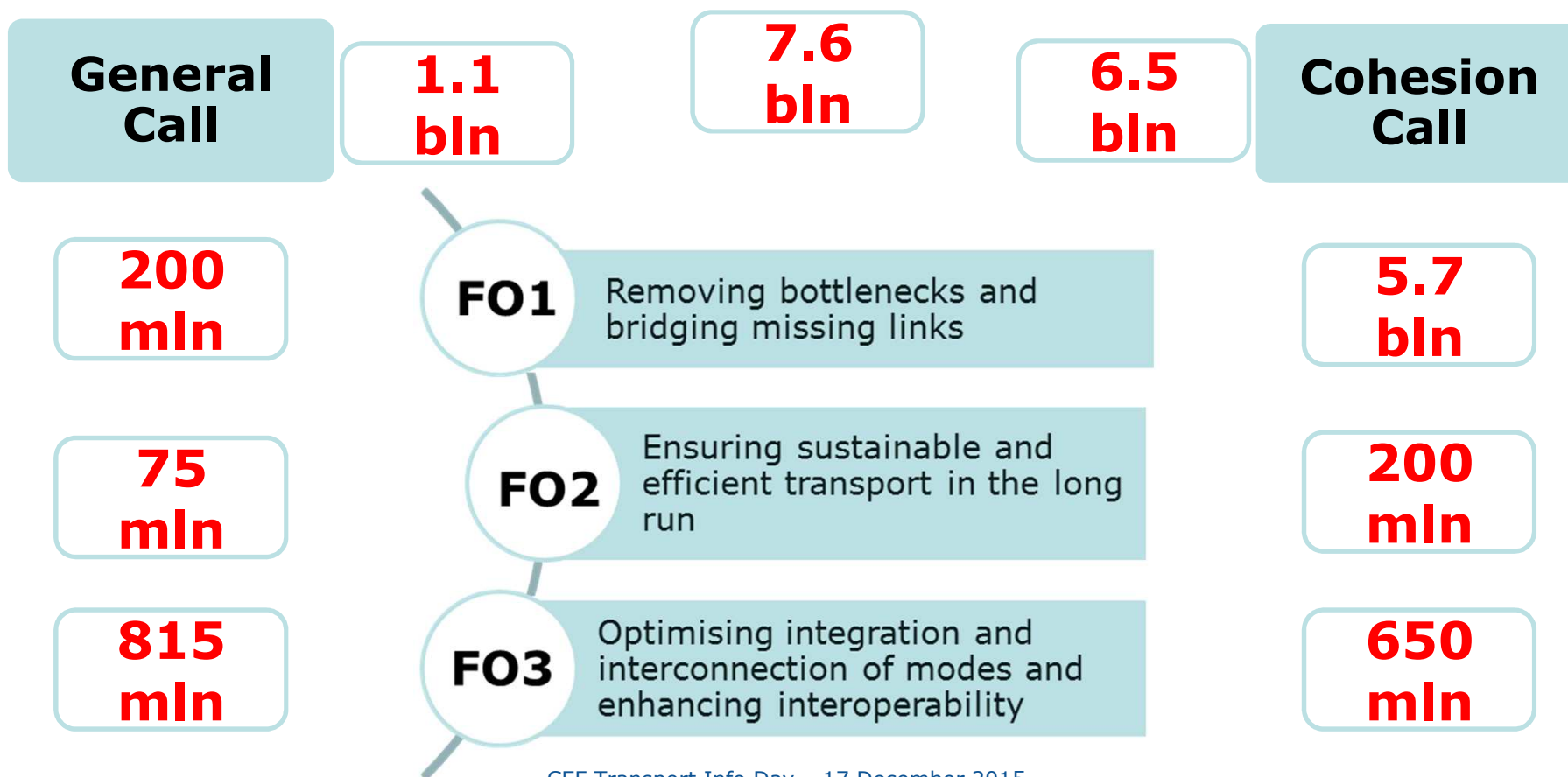
Work programme

- **Objective:**

- Jobs, growth and investment -> projects on the corridors (in Cohesion Member States)
- Digital single market -> traffic management systems
- Energy Union and climate -> innovation and new technologies

- **Coverage:** pre-identified projects along the 9 core network corridors, other core network projects and horizontal priorities (Annex 1 of the CEF regulation)

2015 calls structure: MAP calls only



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GENERAL ENVELOPE CALL – € 1.1 bln

<i>Funding Objective</i>	<i>Priorities</i>
FO1: Removing bottlenecks and bridging missing links	<ul style="list-style-type: none"> • ERTMS: €200 million
FO2: Ensuring sustainable and efficient transport systems in the long run	<ul style="list-style-type: none"> • Innovation: €60 million • Safe and secure infrastructure: €15 million
FO3: Optimising the integration and interconnection of transport modes and enhancing the interoperability of transport services	<ul style="list-style-type: none"> • SESAR: €515million • RIS: € 10 million • ITS for road: € 70 million • Motorways of the Seas (MoS): €130 million • Nodes of the Core Network: €50 million • Multimodal logistics platforms: €40 million



Specificities General call

Indicative allocation €1.1 billion

- Maximum co-financing rates applicable under Article 10 of the CEF Regulation (depending on type/priority)
- Open to proposals in all EU Member States
- The same conditions are applicable for proposals combining activities in Cohesion and non-Cohesion Member States

COHESION ENVELOPE CALL – € 6.5 bln

<i>Funding Objective</i>	<i>Priorities</i>
FO1: Removing bottlenecks and bridging missing links	<ul style="list-style-type: none"> Corridors of the Core Network: €5 billion Other sections of the Core Network: €372 million Rail interoperability: €50 million ERTMS: €100 million
FO2: Ensuring sustainable and efficient transport systems in the long run	<ul style="list-style-type: none"> Innovation: €180 million Safe and secure infrastructure: €20 million
FO3: Optimising the integration and interconnection of transport modes and enhancing the interoperability of transport services	<ul style="list-style-type: none"> SESAR: €300 million RIS: € 10 million ITS for road: € 100 million Motorways of the Seas (MoS): €100 million Nodes of the Core Network: €50 million Multimodal logistics platforms: €40 million

Specificities Cohesion call

Indicative allocation €6.5 billion

- Maximum co-financing rates applicable to the Cohesion Fund (up to 85%)
- For proposals in Cohesion Member States: PT, CY, MT, EL, RO, BG, HU, HR, SI, CZ, SK, PL, LT, LV, EE
- The selection of projects under this call shall respect the national allocations under the Cohesion Fund
- Joint proposals with non-Cohesion Member States to be submitted as separate twinned applications under the General and Cohesion call

Simplification and harmonisation between call texts

- ***Main sections of the call texts:***
 - Reference to the priorities: priorities are defined in the work programme only
 - Budget
 - Timetable
 - Admissibility and eligibility criteria
 - Selection criteria
 - Award criteria
 - Legal and financial provisions
 - Procedure for submission of proposals

Cross-cutting issues

- **Promotion of PPPs and use of financial instruments**
- **Economic viability of works or mixed proposals:**
 - Assessed on the basis of a Cost-benefit analysis (CBA)
 - Cost-effectiveness analysis for ERTMS, SESAR Common projects, and RIS and ITS for road when implementing EU standards
- **Maturity** of the proposed Action measured, among others, by start date within 18 months after the call closure

Type of proposals

- **Studies or works**
- **Mixed proposals possible, if:**
 - budget and activities separated
 - works do not depend on studies outcome
- **Studies with pilot activities**
 - develop or adapt a technology or a solution and test its feasibility and suitability
 - deploy an existing technology or service to gain experience and/or create market conditions for deployment on a larger scale

Eligibility of costs

- **Start of eligibility:** as from the date of submission of the application
- **End date of the Action** should be no later than 31 December 2020
- Indirect costs are not eligible
- The total requested Union contribution to the eligible costs of a proposed Action should not be less than €500,000 for studies and not less than EUR 1,000,000 for works



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Look for INEA!

Thank you!