

ALLEGATO N. 1

Scenario 1=tutti i servizi di TPL

Scenario 2=solo i servizi finanziati dal FNT

	A	B	C = A + B	D = A/C	E				
	FNT 2019	Risorse regionali e/o di enti locali	Totale	% copertura FNT	% riparto FNT STORICA	% riparto 50% SCENARIO 1 e 50% SCENARIO S2	QUOTA 2022 SCENARIO S1	QUOTA 2022 SCENARIO S2	TOTALE (proposta Commissione)
Abruzzo	132.337.396,97	36.453.845,20	168.791.242,17	78,40%	2,69%	2,62%	477.365,44	508.961,82	986.327,25
Basilicata	74.573.647,41	22.748.882,89	97.322.530,30	76,63%	1,55%	1,53%	282.707,72	294.585,40	577.293,12
Calabria	208.042.975,10	9.276.999,42	217.319.974,52	95,73%	4,28%	3,06%	501.204,65	652.484,28	1.153.688,92
Campania	532.093.071,30	9.013.310,27	541.106.381,57	98,33%	11,07%	9,35%	1.507.721,55	2.016.172,28	3.523.893,83
Emilia-Romagna	367.575.353,93	51.156.619,76	418.731.973,69	87,78%	7,38%	8,05%	1.382.965,70	1.650.909,32	3.033.875,02
Lazio	557.882.736,22	609.449.385,53	1.167.332.121,75	47,79%	11,67%	14,85%	3.390.833,32	2.203.720,33	5.594.553,66
Liguria	196.994.473,34	55.390.574,09	252.385.047,43	78,05%	4,08%	4,37%	797.860,91	846.874,70	1.644.735,62
Lombardia	842.997.870,09	703.671.140,50	1.546.669.010,59	54,50%	17,36%	17,92%	3.878.345,66	2.874.598,25	6.752.943,90
Marche	106.754.562,19	8.184.406,11	114.938.968,30	92,88%	2,17%	2,43%	404.570,41	510.992,83	915.563,24
Molise	36.561.544,47	17.661.715,98	54.223.260,45	67,43%	0,71%	0,57%	112.481,47	103.138,65	215.620,12
Piemonte	481.348.583,56	40.381.909,93	521.730.493,49	92,26%	9,83%	9,51%	1.588.803,67	1.993.357,81	3.582.161,49
Puglia	395.902.904,76	96.526.707,49	492.429.612,25	80,40%	8,09%	5,96%	1.072.583,23	1.172.673,41	2.245.256,64
Toscana	433.618.745,35	140.557.945,36	574.176.690,71	75,52%	8,83%	8,66%	1.609.097,07	1.652.518,32	3.261.615,39
Umbria	99.326.375,39	19.683.121,42	119.009.496,81	83,46%	2,03%	2,20%	388.382,57	440.802,71	829.185,28
Veneto	407.325.121,43	9.803.202,41	417.128.323,84	97,65%	8,27%	8,91%	1.442.815,88	1.915.949,15	3.358.765,02
TOTALI/MEDIE	4.873.335.361,51	1.829.959.766,36	6.703.295.127,87	72,70%	100,01%	100,00%	18.837.739,25	18.837.739,25	37.675.478,50

