

**ALLEGATO 3**

<b>SICUREZZA (Cap. 7150 Pg. n.4)</b>		percentuale	FRIULI V.G	DOMODOSSOLA CONFINE SVIZZERO	LIGURIA	VENETO	LAZIO	PIEMONTE	UMBRIA	TOSCANA	LOMBARDIA	EMILIA ROMAGNA	CAMPANIA	PUGLIA	FERROVIA CIRCUMETNEA - SICILIA	SARDEGNA	CALABRIA	BASILICATA	ABRUZZO
2020	1.818.000	0,033	0	0	0	46.042	0	0	0	78.247	0	309.726	978.082	234.740	0	0	0	114.110	57.055
2021	1.069.300	0,019	0	0	0	27.081	0	0	0	46.023	0	182.173	575.282	138.068	0	0	0	67.116	33.558
2022	3.956.700	0,071	0	0	0	100.206	0	0	0	170.296	0	674.088	2.128.700	510.888	0	0	0	248.348	124.174
2023	3.971.561	0,071	0	0	0	100.582	0	0	0	170.936	0	676.620	2.136.695	512.807	0	0	0	249.281	124.641
2024	4.021.201	0,072	0	0	0	101.840	0	0	0	173.072	0	685.077	2.163.401	519.216	0	0	0	252.397	126.198
2025	4.077.675	0,073	0	0	0	103.270	0	0	0	175.503	0	694.698	2.193.784	526.508	0	0	0	255.941	127.971
2026	3.918.905	0,070	0	0	0	99.249	0	0	0	168.669	0	667.649	2.108.366	506.008	0	0	0	245.976	122.988
2027	4.268.300	0,077	0	0	0	108.098	0	0	0	183.707	0	727.174	2.296.340	551.122	0	0	0	267.906	133.953
2028	4.378.030	0,079	0	0	0	110.877	0	0	0	188.430	0	745.869	2.355.375	565.290	0	0	0	274.794	137.397
2029	4.802.785	0,086	0	0	0	121.634	0	0	0	206.711	0	818.233	2.583.892	620.134	0	0	0	301.454	150.727
2030	4.943.970	0,089	0	0	0	125.209	0	0	0	212.788	0	842.286	2.659.850	638.364	0	0	0	310.316	155.158
2031	4.946.587	0,089	0	0	0	125.276	0	0	0	212.901	0	842.732	2.661.257	638.702	0	0	0	310.480	155.240
2032	4.946.287	0,089	0	0	0	125.268	0	0	0	212.888	0	842.680	2.661.096	638.663	0	0	0	310.461	155.231
2033	4.642.914	0,083	0	0	0	117.585	0	0	0	199.831	0	790.996	2.497.882	599.492	0	0	0	291.420	145.710
<b>totale sic.</b>	<b>55.762.215</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.412.215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.400.000</b>	<b>0</b>	<b>9.500.000</b>	<b>30.000.000</b>	<b>7.200.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.500.000</b>	<b>1.750.000</b>

<b>POTENZIAMENTO (Cap. 7150 Pg. n.3)</b>		percentuale	FRIULI V.G	DOMODOSSOLA CONFINE SVIZZERO	LIGURIA	VENETO	LAZIO	PIEMONTE	UMBRIA	TOSCANA	LOMBARDIA	EMILIA ROMAGNA	CAMPANIA	PUGLIA	FERROVIA CIRCUMETNEA - SICILIA	SARDEGNA	CALABRIA	BASILICATA	ABRUZZO
2020	2.000.000	0,010	0	0	2.501	0	171.071	0	0	0	195.027	0	780.108	539.250	0	175.524	124.817	0	11.702
2021	4.000.000	0,020	0	0	5.001	0	342.141	0	0	0	390.054	0	1.560.217	1.078.500	0	351.049	249.635	0	23.403
2022	15.000.000	0,073	0	0	18.756	0	1.283.029	0	0	0	1.462.703	0	5.850.813	4.044.374	0	1.316.433	936.130	0	87.762
2023	14.948.550	0,073	0	0	18.691	0	1.278.628	0	0	0	1.457.686	0	5.830.745	4.030.502	0	1.311.918	932.919	0	87.461
2024	15.134.577	0,074	0	0	18.924	0	1.294.540	0	0	0	1.475.826	0	5.903.305	4.080.660	0	1.328.244	944.529	0	88.550
2025	15.347.178	0,075	0	0	19.190	0	1.312.725	0	0	0	1.496.558	0	5.986.231	4.137.982	0	1.346.902	957.797	0	89.793
2026	14.749.237	0,072	0	0	18.442	0	1.261.580	0	0	0	1.438.250	0	5.753.002	3.976.762	0	1.294.425	920.480	0	86.295
2027	16.064.709	0,078	0	0	20.087	0	1.374.099	0	0	0	1.566.527	0	6.266.107	4.331.447	0	1.409.874	1.002.577	0	93.992
2028	16.476.625	0,080	0	0	20.602	0	1.409.332	0	0	0	1.606.694	0	6.426.777	4.442.509	0	1.446.025	1.028.284	0	96.402
2029	18.071.138	0,088	0	0	22.596	0	1.545.719	0	0	0	1.762.181	0	7.048.723	4.872.430	0	1.585.963	1.127.796	0	105.731
2030	18.602.640	0,091	0	0	23.260	0	1.591.182	0	0	0	1.814.009	0	7.256.038	5.015.736	0	1.632.608	1.160.966	0	108.841
2031	18.615.928	0,091	0	0	23.277	0	1.592.318	0	0	0	1.815.305	0	7.261.221	5.019.319	0	1.633.775	1.161.795	0	108.918
2032	18.615.928	0,091	0	0	23.277	0	1.592.318	0	0	0	1.815.305	0	7.261.221	5.019.319	0	1.633.775	1.161.795	0	108.918
2033	17.473.195	0,085	0	0	21.848	0	1.494.574	0	0	0	1.703.873	0	6.815.493	4.711.210	0	1.533.486	1.090.479	0	102.232
<b>totale pot.</b>	<b>205.099.705</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>256.450</b>	<b>0</b>	<b>17.543.255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20.000.000</b>	<b>0</b>	<b>80.000.000</b>	<b>55.300.000</b>	<b>0</b>	<b>18.000.000</b>	<b>12.800.000</b>	<b>0</b>	<b>1.200.000</b>